

Holbrook Primary PE funding for the 2020/2021 Financial Year

Amount of Funding per School

All schools with 17 or more primary-aged pupils in years 1-6 will receive a lump sum of £16,000 plus an additional 'top-up' premium of £10 per pupil.

Spending

The premium must be spent on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

The government expects premium funding to;

- Develop or add to the PE and sport activities that your school already offers
- Make improvements now that will benefit pupils joining the school in future years

Holbrook School for Autism anticipates receiving £16,640

Planned Intervention	Intended Impact	Approximate Cost
"My Body" Curriculum Leader	A middle leader to lead on an area of our bespoke curriculum. 'My body lead' ensures the relevant areas of all students EHCP outcomes are being met through purposeful provision opportunities and across all three pathways. The 'my body leader' leads on the school's wider curricular opportunities, schemes of work and teaching and learning opportunities. They will be responsible for monitoring progress and attainment for both lateral and linear assessment tools.	£6000
Schemes of work, resources and relevant CPD	Collaboration with Derbyshire support services, other schools within the MAT and specialists within teaching and leading PE as required. Schemes of work to be created and embedded within our 4-year cycle to support a wide range of student needs and enable opportunities. School curriculum to meet needs of all students and different levels of attainment including prerequisite skills for physical development. The Ocean pathway to access a PE scheme suitable for needs of the students and in line with the National Curriculum expectations. All pathways to have access to teaching and learning opportunities that the physical wellbeing of all students.	£1000
Outdoor Shelters in all outdoor learning environments	To create effective outdoor learning environments throughout all areas of the school to enable additional working spaces for small group interventions and therapy spaces. Outdoor learning opportunities will encourage younger children to complete physical tasks which will develop muscle strength and tone which will have a knock-on effect of improvement in writing and concentration abilities in class. To encourage sense of adventure and achievement for students, also, throughout the academic year.	£9,640
		Total: £16,640

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Actual Impact

Measuring the actual impact of the activities provided with sports PE premium funding can be achieved in different ways. We will look at progress in PE as well as other areas of increased and sustained participation, development such as self-esteem and confidence. Assessment is made both formally and informally using our school assessment systems.

Actual Intervention	Actual Impact	Actual Cost
"My Body" Curriculum Leader		
Schemes of work, resources and relevant CPD		
Outdoor Shelters		